Boone County Purchasing

Melinda Bobbitt, CPPO
Director of Purchasing

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MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPO, CPPB
DATE: October 23, 2026
RE: Amendment #1 to contract *C000908 (20-26JUN24) – Boone County Early Childhood Coalition* with The Curators of the University of Missouri (on behalf of the Department of Psychiatry)

Attached for signature is contract amendment #1 to contract C000908 (*20-26JUN24) – Boone County Early Childhood Coalition* with The Curators of the University of Missouri (on behalf of the Department of Psychiatry.

The Community Services Department requests approval of the contract amendment to reduce the amount available for billing under the Boone County Early Childhood Coalition (BCECC) contract by $23,000. The maximum billable amount will decrease from $231,136.66 to $208,136.66 through December 31, 2026.

The MU Department of Psychiatry has secured additional grant funding that will transition staff time away from the BCECC contract. As a result, the organization anticipates that $23,000 in contract funding will remain unused by December 31, 2026. The MU Department of Psychiatry also holds a contract with the Children's Services Fund for the Child Trauma Initiative of Boone County (CTI). CTI is operating at a deficit due to delivering more units of service than originally contracted and could bill for additional services if funding were available. The Boone County Children's Services Board approved the request to reduce the BCECC contract by $23,000 and increase the CTI contract by the same amount. This adjustment will allow available funding to support additional therapeutic services for children, youth, and families through CTI.

This amendment does not require additional appropriation from Department 2162 – CSF Program Funding, Account 71106 (Contracted Services).

cc: Contract File